

Transportation Appropriations Bill Senate File 2320

As amended by the House

Senate/House Comparison

An Act relating to transportation and other infrastructure-related appropriations to the department of transportation, including allocation and use of moneys from the road use tax fund, the primary road fund, the state aviation fund, and the federal surface transportation block grant program.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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TRANSPORTATION APPROPRIATIONS BILL

Senate/House Difference Comparison

SENATE FILE 2320

This summary highlights the language and policy differences for SF 2320 as passed by the Senate and the House amendment. All differences associated with appropriations are included on the attached spreadsheet.

Senate Floor Action – SF 2320 Reprinted	House Amendment
<u>Funding Summary</u> Appropriates a total of \$378.0 million in FY 2017. This is an increase of \$12.7 million compared to FY 2016. Funds are appropriated from the following funds: <ul style="list-style-type: none"> • \$2.3 million from the State Aviation Fund. • \$50.4 million from the Road Use Tax Fund (RUTF). • \$325.3 million from the Primary Road Fund (PRF). 	<u>Funding Summary</u> Appropriates a total of \$368.2 million for FY 2017. This amount is an increase of \$3.0 million compared to FY 2016. Funds are appropriated from the following funds: <ul style="list-style-type: none"> • \$2.3 million from the State Aviation Fund. • \$50.0 million from the Road Use Tax Fund. • \$316.0 million from the Primary Road Fund.
Funding Differences	
Operations: Appropriates \$47.5 million from the RUTF and the PRF. This is an increase of \$1.1 million compared to FY 2016. Of the additional funding, \$600,000 will support IT equipment purchases, and \$513,000 will support salary needs for current staffing levels.	Operations: Appropriates \$47.5 million from the RUTF and the PRF. This is an increase of \$600,000 compared to FY 2016. The additional funding will support information technology (IT) equipment purchases.
Performance and Technology: Appropriates \$3.7 million from the RUTF and the PRF. This is an increase of \$67,000 compared to FY 2016. The additional funding will support salary needs for current staffing levels.	Performance and Technology: Appropriates \$3.6 million from the RUTF and the PRF. This appropriation is unchanged compared to FY 2016.
Planning Programming and Modal: Appropriates \$9.1 million from the RUTF and the PRF. This is an increase of \$313,000 compared to FY 2016 to support salary needs for current staffing.	Planning Programming and Modal: Appropriates \$8.8 million from the RUTF and the PRF. This appropriation is unchanged compared to FY 2016.
Motor Vehicles: Appropriates \$37.7 million from the RUTF and the PRF. This is an increase of \$289,000 compared to FY 2016. The additional funding will support salary needs for current staffing.	Motor Vehicles: Appropriates \$37.4 million from the RUTF and the PRF. This appropriation is unchanged compared to FY 2016.
Highway: Appropriates a total of \$249.0 million from the PRF. This is an increase of \$10.4 million compared to FY 2016. Of the additional funding, \$203,000 will support equipment depreciation, \$1.7 million will fund overtime costs, and \$8.5 million will support salary needs for current staffing.	Highway: Appropriates \$240.5 million from the PRF. This is an increase of \$1.9 million compared to FY 2016. Of the additional funding, \$203,000 will support equipment depreciation and \$1.7 million will fund overtime costs.
Language Differences	
Prohibits the DOT from renting, leasing, maintaining or staffing a facility in Dallas County that will be used to issue driver's licenses.	Not included in the House amendment.

**DEPARTMENT OF TRANSPORTATION
FY 2017 APPROPRIATION ACT**

	Actual FY 2015	Estimated FY 2016	Senate Action FY 2017	House Action FY 2017	House v.s. Senate
Drivers' License Equipment Lease/ Central Issuance					
Road Use Tax Fund	\$ 3,876,000	\$ 3,876,000	\$ 3,876,000	\$ 3,876,000	\$ 0
Operations					
Road Use Tax Fund	\$ 6,384,960	\$ 6,559,821	\$ 6,715,591	\$ 6,643,821	\$ -71,770
Primary Road Fund	39,225,906	40,296,045	41,252,919	40,812,045	-440,874
Total Operations	\$ 45,610,866	\$ 46,855,866	\$ 47,968,510	\$ 47,455,866	\$ -512,644
FTEs	244.4	261.0	261.0	261.0	0.0
Performance and Technology					
Road Use Tax Fund	\$ 460,040	\$ 509,040	\$ 518,400	\$ 509,040	\$ -9,360
Primary Road Fund	2,825,960	3,126,960	3,184,459	3,126,960	-57,499
Total Operations	\$ 3,286,000	\$ 3,636,000	\$ 3,702,859	\$ 3,636,000	\$ -66,859
FTEs	32.0	34.0	34.0	34.0	0.0
Planning & Programming					
Road Use Tax Fund	\$ 414,000	\$ 438,973	\$ 454,604	\$ 438,973	\$ -15,631
Primary Road Fund	7,865,454	8,340,481	8,637,481	8,340,481	-297,000
Total Planning & Programming	\$ 8,279,454	\$ 8,779,454	\$ 9,092,085	\$ 8,779,454	\$ -312,631
FTEs	84.5	98.0	98.0	98.0	0.0
Motor Vehicles					
Road Use Tax Fund	\$ 34,616,659	\$ 35,925,345	\$ 36,202,585	\$ 35,925,345	\$ -277,240
Primary Road Fund	1,460,575	1,496,889	1,508,441	1,496,889	-11,552
Total Motor Vehicles	\$ 36,077,234	\$ 37,422,234	\$ 37,711,026	\$ 37,422,234	\$ -288,792
FTEs	400.4	402.0	402.0	402.0	0.0
Highway					
Primary Road Fund	\$ 235,717,855	\$ 238,625,855	\$ 249,013,967	\$ 240,485,855	\$ -8,528,112
FTEs	1,918.6	1,994.0	1,994.0	1,994.0	0.0
Dept. of Administrative Services (DAS)					
Road Use Tax Fund	\$ 235,125	\$ 251,465	\$ 259,560	\$ 259,560	\$ 0
Primary Road Fund	1,444,627	1,544,713	1,594,440	1,594,440	0
Total DAS	\$ 1,679,752	\$ 1,796,178	\$ 1,854,000	\$ 1,854,000	\$ 0
Unemployment Compensation					
Road Use Tax Fund	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 0
Primary Road Fund	138,000	138,000	138,000	138,000	0
Total Unemployment Comp.	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000	\$ 0
Workers' Compensation					
Road Use Tax Fund	\$ 114,000	\$ 143,468	\$ 157,938	\$ 157,938	\$ 0
Primary Road Fund	2,743,000	3,443,221	3,790,504	3,790,504	0
Total Workers' Comp	\$ 2,857,000	\$ 3,586,689	\$ 3,948,442	\$ 3,948,442	\$ 0
Indirect Cost Recoveries					
Road Use Tax Fund	\$ 78,000	\$ 78,000	\$ 90,000	\$ 90,000	\$ 0
Primary Road Fund	572,000	572,000	660,000	660,000	0
Total Indirect Cost Recoveries	\$ 650,000	\$ 650,000	\$ 750,000	\$ 750,000	\$ 0
Auditor Reimbursement					
Road Use Tax Fund	\$ 67,319	\$ 73,010	\$ 82,516	\$ 82,516	\$ 0
Primary Road Fund	415,181	448,490	506,884	506,884	0
Total Auditor Reimbursement	\$ 482,500	\$ 521,500	\$ 589,400	\$ 589,400	\$ 0
County Treasurers Support					
Road Use Tax Fund	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000	\$ 0
TraCS/MACH					
Road Use Tax Fund	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0

**DEPARTMENT OF TRANSPORTATION
FY 2017 APPROPRIATION ACT**

	Actual FY 2015	Estimated FY 2016	Senate Action FY 2017	House Action FY 2017	House v.s. Senate
Mississippi River Parkway Commission					
Road Use Tax Fund	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 0
MVD Field Facility Maintenance					
Road Use Tax Fund	\$ 200,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0
Garage Fuel & Waste Management					
Primary Road Fund	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 0
Transportation Maps					
Primary Road Fund	\$ 242,000	\$ 0	\$ 242,000	\$ 242,000	\$ 0
511 Road/Weather Conditions					
Road Use Tax Fund	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0
Inventory & Equipment Replacement					
Primary Road Fund	\$ 5,366,000	\$ 5,366,000	\$ 5,366,000	\$ 5,366,000	\$ 0
Utility Improvements					
Primary Road Fund	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0
Garage Roofing Projects					
Primary Road Fund	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0
HVAC Improvements					
Primary Road Fund	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0
Field Facility Deferred Maintenance					
Primary Road Fund	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 0
ADA Improvements					
Primary Road Fund	\$ 0	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0
Traffic Operations Center					
Primary Road Fund	\$ 730,000	\$ 0	\$ 0	\$ 0	\$ 0
Rest Area Facility Maintenance					
Primary Road Fund	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0
Wastewater Treatment Upgrades - Garages					
Primary Road Fund	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0
Ames Administrative Building					
Primary Road Fund	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0
Mount Pleasant/Fairfield Combined Facility					
Primary Road Fund	\$ 0	\$ 0	\$ 4,902,000	\$ 4,902,000	\$ 0
Muscatine/Wapello Combined Facility					
Primary Road Fund	\$ 0	\$ 5,427,000	\$ 0	\$ 0	\$ 0
Des Moines North Garage					
Primary Road Fund	\$ 6,353,000	\$ 0	\$ 0	\$ 0	\$ 0
General Aviation Infrastructure Grants*					
State Aviation Fund	\$ 0	\$ 0	\$ 750,000	\$ 750,000	\$ 0
Commercial Aviation Infrastructure Grants*					
State Aviation Fund	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 0
Subtotal State Aviation Fund	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,250,000</u>	<u>\$ 2,250,000</u>	<u>\$ 0</u>
Subtotal Road Use Tax Fund	<u>\$ 47,999,103</u>	<u>\$ 49,908,122</u>	<u>\$ 50,410,194</u>	<u>\$ 50,036,193</u>	<u>\$ -374,001</u>
Subtotal Primary Road Fund	<u>\$ 310,199,558</u>	<u>\$ 315,325,654</u>	<u>\$ 325,297,095</u>	<u>\$ 315,962,058</u>	<u>\$ -9,335,037</u>
TOTAL DOT	<u>\$ 358,198,661</u>	<u>\$ 365,233,776</u>	<u>\$ 377,957,289</u>	<u>\$ 368,248,251</u>	<u>\$ -9,709,038</u>
TOTAL FTEs	2,679.9	2,789.0	2,789.0	2,789.0	0.0

* Received an appropriation from the Rebuild Iowa Infrastructure Fund in FY 2016.